

THE TEXAS A&M UNIVERSITY SYSTEM

WEST TEXAS A&M UNIVERSITY

Proposed Tuition Revenue Bond Project: Panhandle-Plains Historical Museum Renovation

Total Project Cost: \$40,000,000

Requested Funds: \$37,500,000

Estimated Annual Debt Service Request: \$3,269,421

Project Description:

- The Panhandle-Plains Historical Museum (PPHM) is the largest history museum in Texas, with a collection of more than three million artifacts.
- The Panhandle-Plains Historical Museum has had numerous expansions and renovations to the original 1932 building. A large amount of work on the building's systems and infrastructure is necessary to maintain this uniquely important cultural building and the regional history it preserves.
- The original museum was built in 1932 but five wings, annexes or additions have been added since 1941 culminating with the Petroleum Wing in 1981 and the Conservation Wing in 1983.
- A facilities condition assessment was completed on the PPHM in 2018. The 2019 Facility Condition Index (FCI) is 37 but will jump to 64 assuming current sustainment levels are maintained.
- Components needing refurbishment, replacement or renovation include the following: building envelope including wall finishes, windows and doors; roofing; stairs and egress; interior finishes including flooring, doors, walls and ceilings; elevators; plumbing including fixtures, domestic water distribution and sanitary waste; HVAC systems including distribution systems, condensing units, variable frequency drives and air handler units; fire Protection Systems including alarms and sprinklers; and electrical systems.
- This project is an integral part of the most recent WTAMU Master Plan (2018).

External/Internal:

- Annual Educational Impact
 - Schoolchildren Museum Tours – 8,000
 - Schoolchildren Participation in Museum Programs – 2,000
 - Schoolchildren Participation in Outreach Trunks – 1,000
 - Schoolchildren Interactive Video Participation – 2,000
 - College Student and Faculty Visitors – 4,300
- Service Impact
 - Annual Visitors – 60,000
 - Percent of Visitors Living Outside the Texas Panhandle – 30%
 - Percent of Visitors from Other States – 9%
 - Percent of Visitors from Other Countries – 1%
 - School Districts Served – 80

Project Justification:

- This project addresses the various risk factors that currently exist, which are detrimental in maintaining a stable internal environment to ensure the preservation of collections, art works and artifacts.